

**TO: School Committee      UPDATED NEW POSITION LIST**  
**FROM: Jean M. Fitzgerald**  
**MARCH 28, 2016**

**Key Focus Areas**  
**Academic Programs**

<b>Positions</b>	<b>FTE</b>	<b>FY17 \$</b>
District- Elementary Math & Science Coord	1.00	98,623
District- Garden Coordinator (hourly)		16,980
District- Integrated Music Teacher	0.60	33,797
District- Music Teacher	0.40	24,137
District- Adaptive Art Teacher	0.10	5,830
Foreign Language -Elementary Teachers	3.00	168,987
WHS- Engineering Teacher	1.00	66,900
WHS- Math Lab Aide	0.20	5,054
WHS- PE and Dance Teacher	0.60	33,793
WHS- Spanish Teacher	0.40	22,532
WHS - Journalism	0.20	11,266
WMS- Maker Space Assistant	1.00	23,296

**Student Support Programs**

Cunniff- Special Education Teacher	0.50	28,165
District- Nurse	0.50	28,165
District- Out of District Coordinator	0.10	(8,914)
District- Reading Specialists	2.00	112,658
District- Special Education Coordinator	1.00	86,741
Early Childhood Director	0.20	20,705
Early Steps Instructional Assistant	0.50	11,182
Early Steps- Instructional Assistant	0.50	11,182
Early Steps- Teacher	0.50	28,165
Early Steps-Occupational Therapy Assistant	0.10	3,268
Early Steps-Speech/Language Support	0.10	6,126
Hosmer-Intervention Specialist/ESL Teacher	1.00	56,329
Lowell- ESL Teacher	1.00	56,329
WHS Fitness Center Monitor (hourly)		3,600
WHS- Guidance Counselor	0.50	28,165
WHS- Special Education Teacher	1.00	56,329
WHS-Adjustment Counselor	0.40	22,532
WMS- Speech/Language	0.50	28,165

**Ancillary Services**

District- Elementary Registrar	0.50	19,467
District- IT Technician	0.25	13,695
District - Clerical Increase	0.60	18,035
Attendance Officer (stipend)		5,000

**Total** **20.25      \$1,146,282**

<b>Department</b>	<b>FY18</b>
Digital Learning Coach	2.00
District - Attendance Officer	0.50
DISTRICT- NURSE	0.50
District- Reading	2.00
HOSMER- Custodian	1.00
WHS- Student Support Services	1.00
WHS Adjustment Counselor increase	0.40
WHS PE & DanceTeacher	0.40
WHS- ISP Coordinator ISP increase	0.60
WHS- Science	1.00
WHS- Social Studies	0.60
WHS- Special Education	1.00

YEAR 2 FLES Implementation 2.00

TOTAL 13.00

DRAFT